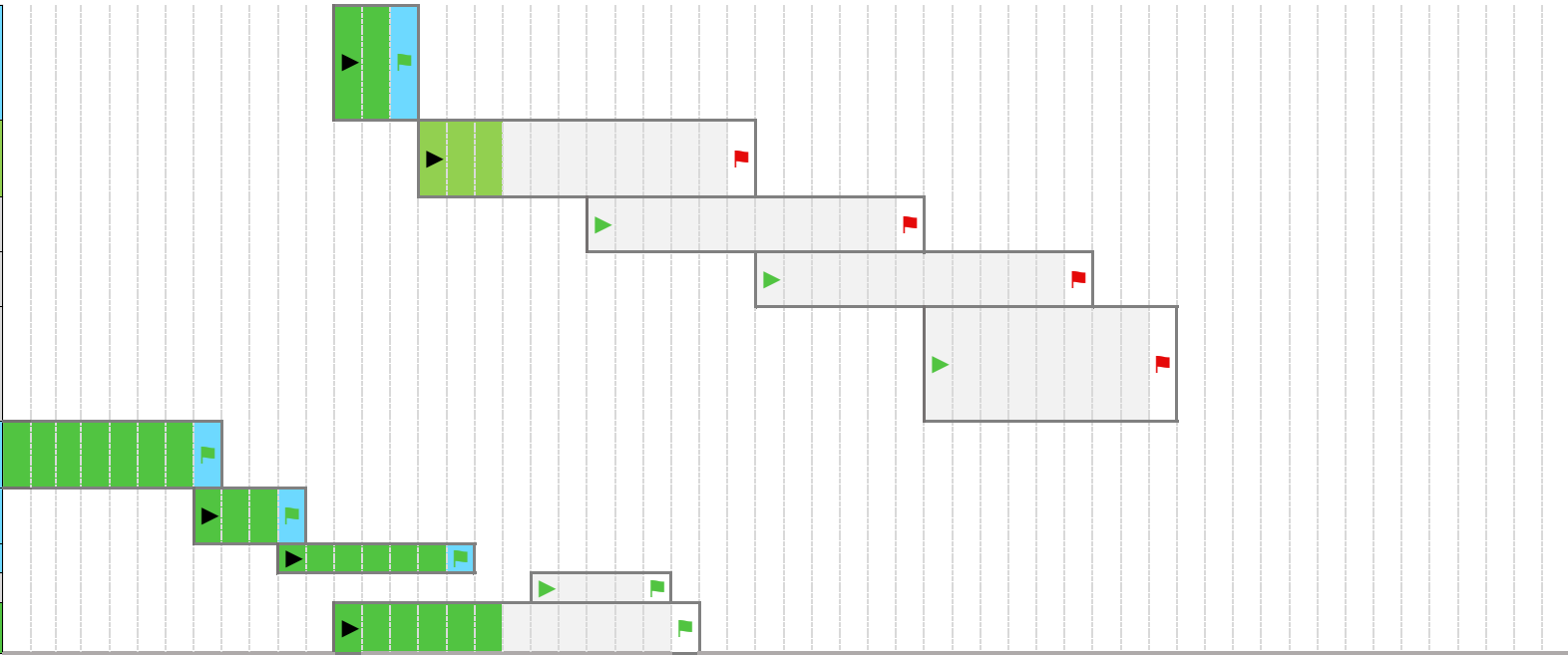


Planning

Planning	③	Local Plan Review Review of the Bromley Local Plan to reflect new Council priorities and changes to national and regional planning policy.	Phase 1: Regulation 18 'Issues and Options' consultation – consultation covering each of the topic areas to be included in the Local Plan.	Mar-23	Completed
			Phase 2: Full draft Local Plan (Regulation 18) consultation - consultation on a detailed draft of the Local Plan, with draft policies.	Jun-24	On-Track for revised deadline
			Phase 3: Submission draft Local Plan (Regulation 19); and submission to SoS - the final draft Local Plan that is intended to be submitted for Examination.	Dec-24	Not Started
			Phase 4: Examination - Independent examination by a planning inspector (or inspectors), including a series of examination hearings.	Jun-25	Not Started
			Phase 5: Inspector's Report and Adoption - If the plan is found 'sound' and legally compliant (set out in an inspector's report), it can then be adopted; this would be subject to any modifications required by the inspector in their report. Adoption of the Local Plan is a matter for Full Council.	Sep-25	Not Started
Planning	⑤	New IT system Procurement of case-management software that will enhance workflows, remove reliance on paper and improve interaction with both the public and other services.	Phase 1: Establishing requirements, specification and supplier research..	Nov-22	Completed
			Phase 2: Authorisation and procurement of the management system.	Feb-23	Completed
			Phase 3: Preparation for installation and data migration.	Aug-23	Completed
			Phase 4: UAT (User Acceptance Testing)	Mar-24	Not Started
			Phase 4: Training, installation and implementation of the new software.	May-24	On-Track



Completed JUN23.

Deadline extended to JUN24. Project timescales have been moved forward to meet the 'potential overrun' figures provided in the Exec report.

Not yet commenced. Expected to meet the 'potential overrun' deadline of JAN24.

Not yet commenced. Expected to meet the 'potential overrun' deadline of JUL24.

Not yet commenced. Expected to meet the 'potential overrun' deadline of JAN25.

Completed NOV22.

Completed in FEB23, contract with IT vendor has now been signed.

Completed AUG23.

Expected to commence from NOV23.

Work has commenced and is on-track.

Housing Supply/Schemes		Regeneration/Capital Projects		
HPR	③	Future Sites	<p>Phase 1: Operational Property Review undertaken to be approved by Executive. Nov-22 Completed</p> <p>Phase 2: Feasibility work to be undertaken following the Operational Property Review report being approved by the Executive. Sep-23 Completed</p>	<p>Completed NOV22.</p> <p>Options appraisals completed - reported to Executive in SEP23. This approved progression for next 3 housing sites.</p>
HPR	③	Meadowship Phase 1	Property purchasing scheme for homeless households and to reduce the use of temporary accommodation. Mar-24 On-Track for revised deadline	Last 5 properties in the scheme are progressing through conveyancing. All other properties are now tenanted. The deadline for the last 5 properties has been moved to MAR24.
HPR	③	Meadowship Phase 2	<p>Phase 1: Create documents for the property purchasing scheme. Nov-22 Completed</p> <p>Phase 2: Purchasing the properties to reduce the use of temporary accommodation. Jul-25 On-Track</p>	<p>Completed NOV22.</p> <p>First units expected to be tenanted by end of DEC23.</p>
Regen	③	Bushell Way	Housing site delivering 25 affordable units. Jul-22 Completed	Completed JUL22.
Regen	③	Anerley	Housing site delivering 10 affordable units. Jul-22 Completed	Completed JUL22.
Regen	③	Burnt Ash	Housing site delivering 25 affordable units. Nov-22 Completed	Completed NOV22.
Regen	③	York Rise	Housing site delivering 35 affordable units. Oct-23 On-Track for revised deadline	Delays to this site which will be reported in due course.
Regen	③	West Wickham Library and housing	Housing site delivering 14 affordable and 12 private units. Nov-24 On-Track for revised deadline	Construction works currently underway.
Regen	③	Bromley North (appraisal)	Housing site being assessed for feasibility and planning application outcome delivering 38 affordable and 37 private units. Oct-23 On-Track	Remains on-track for completion in OCT23.
Regen	③	Beckenham Triangle (appraisal)	Housing site being assessed for feasibility. Mar-24 On-Track for revised deadline	The Beckenham housing project was added to the Capital Programme in SEP23. The proposals are currently at pre-planning stage and the project team are due to have a third pre-application meeting with the project case officer at the end of the NOV23. The height of the proposal has been decreased to address planning concerns and upcoming changes to legislation. The project team will be undertaking public consultation in early 2024 before finalising the designs and submitting a full planning application.
HPR	③	Travellers Sites Conditions Survey and Options Appraisal	<p>Phase 1: To review the condition survey and options appraisals for the travellers sites. May-23 Completed</p> <p>Phase 2: Complete options and feasibility appraisal. Dec-24 On-Track for revised deadline</p> <p>Phase 3: Complete refurbishment. Dec-25 Not Started</p>	<p>Completed MAY23.</p> <p>Report requesting initial funds for feasibility and clearance works went to Executive in SEP23. Project Manager has been internally appointed.</p> <p>Works for feasibility stage are in progress. Completion deadline has been moved to DEC24 and will remain under review. A definitive completion date to be confirmed once a full operational team has been set up.</p> <p>Refurbishment works to commence once funding has been awarded following the completion of the feasibility. Anticipated completion time 12 month, to be determined.</p>
Regen	③	Bromley High Street Improvement Works	Town centre capital works including electrics, planting, paving and lighting. Sep-23 On-Track for revised deadline	Lighting works remain outstanding, expected to be completed by DEC23.
Regen	③	Penge High Street Works	Town centre capital works including electrics, planting, paving and lighting. Apr-23 Completed	Completed APR23. Main works complete - in final snagging period.
Regen	③	Beckenham High Street Works	Town centre capital works including electrics, planting, paving and lighting. Apr-23 Completed	Completed APR23. Main works complete - in final snagging period.
Regen	③	Crystal Palace Park Regeneration	Phase 1: Regeneration of the historic 200 acre park. Planning permission secured and subway restoration completed. Dec-23 On-Track for revised deadline	Subway completion anticipated NOV23. Multi-disciplinary consultancy for delivery of wider regen works appointed JUN23, submission of reserve matter application DEC23 for determination in APR24.
Regen	③		Phase 2: Restoration of the dinosaurs and the Italian terraces. Sep-26 On-Track	Multi-disciplinary consultancy for delivery of wider regen works appointed JUN23, submission of reserve matter application DEC23 for determination in APR24. Works to start on site NOV24.
Regen	③	Transfer of Crystal Palace Park Lease to Trust	New form of governance for Crystal Palace Park. Sep-23 Completed	Completed SEP23.

Regen	③	Make small shopping parades improvements	Improvements to parades across the borough such as planters, pavers and CCTV works.	Sep-23	Off-Track		<p>Round 2 off-track, officers working to mitigate delays.</p> <p>SEPT23 RRH PDS approved unutilised funding of £50k be retained as Local Parades initiative funding for 'Round 2a' which Ward Members are invited to apply for in JAN24.</p> <p>Revised deadline under review. Subject to confirmation for next Q3 2023/24 quarterly reporting.</p>
Regen	③	Develop Orpington town centre including a refurbished or new leisure centre	Refurbish the Walnuts leisure centre.	Dec-28	On-Track		<p>Completion is now expected to be earlier than originally planned. This will be confirmed in a spring report to the Executive.</p>
Regen	③	Beckenham Public Hall	The future of this building is to be considered as part of the Operational Property Review.	Jan-23	Completed		<p>Completed JAN23. Disposal agreed through OPR report.</p>
Regen	③	Review potential for commercial and community uses of disused park buildings and instigate action plan to bring buildings back into use.	Review to be undertaken in partnership with the parks team.	Jun-24	On-Track for revised deadline		<p>Review of Parks Buildings report was due to go in NOV23 but will now be going to RRH PDS in JAN24.</p>

	Regen	5	Strategic Investment Fund (SIF) proposal to GLA	Investment in the development of local dark-fibre broadband network to enable upgrade of Council-owned sites/buildings to full-fibre, including extra capacity for additional commercial investment in the Borough.	Aug-23	On-Track		▶		Proposals from suppliers under review by GLA/TFL with dialogue meetings held with Council from JUL23.
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